



TEMPLE COLLEGE FACULTY COUNCIL

NEWS AND ANNOUNCEMENTS

November 2016

Fine Arts

The Temple College Jazz Ensemble performed at the Central Texas Ronald McDonald House Charities 30th Anniversary Event on Oct. 29th, held at the Horny Toad Harley-Davidson dealership on I-35. The band received lots of thanks and positive feedback for volunteering their time from the event organizers and patrons.

As reported last month, the TC Vocal Division hosted singer/songwriter Amy Engelhardt from Los Angeles as part of the TC Humanities Series. She worked with 5 TC singers from Teri Johnson's voice studio in a master class. They each sang a musical theatre selection for her and she worked with each one on vocal, musical, and interpretive skills. In Teri's words, "All the TC music students really benefited from her positive energy and constructive criticism along with her depth of musical knowledge and expertise". In addition, Ms. Englehardt also worked with the TC musical theatre ensemble, Vocal Point, in preparation for the concert they performed on Nov. 1 in the Backstage Theatre. **This use of professional guest practitioners in students' fields of study demonstrates the kind of activities TC faculty are engaging in to promote student success.**

Michael Donahue, Art Department Chair, reports that four TC students won cash awards in the 37th Annual Central Texas Art Competition. The students are Lisha Guzman, Morgan Goodman, Stephen Steger and Keri Tucker. They took 4 out of the 9 cash awards. Five area colleges and universities were competing, and our students were competing with juniors and seniors from the universities. In Michael's words, **that's "some real student success"**.

Math, Science, & Physical Education

From the Math Department, faculty are increasingly using active learning strategies and working to increase faculty/student engagement.

A recent example from Dr. Prudence York-Hammons classroom involved having students work in groups to utilize skills learned previously in the semester about graphical transformations of polynomial and other functions to new curriculum on exponential and logarithmic functions. By using an active, discovery approach, students are able to reinforce the skills previously learned and apply those skills to new topics. Dr. York-Hammons reports that this reinforcement should be beneficial as a review of content that will be covered on the students' comprehensive final exam.

When the Mathematics Tutorial Lab moved out of the MBS, faculty decided to turn that classroom space into a student study room where students could gather in groups and study together. Now, it is very likely that you will find mathematics faculty members Mary Hatsell, Patti Simpson, and Johnnie Simpson conducting many of their office hours in the Student Study Room engaging groups of students for long periods of time.

Computer Loaner/Donor Program

You may have seen a recent article in the Temple Daily Telegram announcing their move into a new facility. Why is that of Temple College interest? The Computer Loaner/Donor Program donated computers to the Cameron Police Department Chief Randy Dixon was very happy to get them in time for their new building. The program donated 15 computer towers, 4 dual monitor stands, 5 monitors, 7 printers, and 15 keyboards and mice.

Many thanks to the Board of Trustees for your service to and support of the students, faculty, and staff of Temple College.



MEMORANDUM

Vice President of Educational Services

To: Dr. Glenda O. Barron

From: Dr. Mark A. Smith

Subject: November 2016 Educational Services Report

The Educational Services presentation will be "Computer-Aided Design - Land Surveying" by Mr. Jeffrey Edmonson. Outlined below are the reports from the educational services centers/departments.

COMMUNITY INITIATIVES AND SPECIAL PROGRAMS

No Report.

ACADEMIC OUTREACH & EXTENDED PROGRAMS

eLearning

Mr. Brian St. Amour, eLearning Director, reports that the 20th Annual Texas Distance Learning Association (TxDLA) Conference is scheduled for March 28-31, 2017 in Galveston TX. Brian will be a presentation proposal reviewer for presentation tracks including Trends in Ed Tech, Innovative and Best Practices, Faculty and Student Support, Administration, Leadership, and Policy. The TxDLA quarterly meeting is scheduled for November 4 from 10:30 am to 1:30 pm, and will be hosted by Baylor University. Mr. St. Amour will be a panelist on the subject of how to prepare faculty to teach online.

Virtual College of Texas (VCT)

Ms. Christa Quigley, eLearning Associate Director, is in discussions with the VCT Director regarding scholarship for Quality Matters membership for one year. This will allow Temple College to have access to the software tool and access to certified training opportunities at a discount rate.

DUAL CREDIT

Ms. Kristen Griffith, Dual Credit Director, is working on spring semester dual credit priority registration. Kristen has also been performing dual functions in filling the vacant role at the Texas Bioscience Institute.

Kristen attended the NACEP (National Alliance of Concurrent Enrollment Partnerships) November 17-18, 2016. She was able to attend sessions on collaboration challenges, academic advisement components for dual credit students, creating matriculation from dual credit to traditional enrollment, best practices and issues for two-year institutions, and career & technical education projections.

Dual Credit Enrollment

No dual credit numbers for spring to report at submission.

EAST WILLIAMSON COUNTY HIGHER EDUCATION CENTER (EWCHEC) TAYLOR:

EWCHEC-Taylor will have a number of campus events during October.

- **Licensed Vocational Nursing**

LVN information sessions continue every first Tuesday of each month. Our next session is October 4, 2016 at 4:00 p.m. in room 113.

- **October is Breast Cancer Awareness Month**
Every Wednesday during the month of October, all students, and staff were invited to wear pink to bring awareness and support those who have or are suffering from this disease. Pink out pictures were posted on social media, using #TCwearsPINK. Information pamphlets regarding self-checks and prevention were available. There was a large pink ribbon in the lobby where students and staff could write a dedication to someone who has had breast cancer.
- **Give Thanks to our Four-Legged Friends**
Temple College in Taylor are collecting pet food donations for the City of Taylor Animal Shelter. This event will be ongoing October 17, 2016 to November 17, 2016. Donations can be dropped off in the front lobby.
- **Spring 2017 Registration**
Class registration for spring 2017 opens on Monday, October 31, 2016. Students are encouraged to meet with an advisor in order to plan their schedule beforehand.
- **Halloween Costume Contest**

TEXAS BIOSCIENCE INSTITUTE (TBI)

Dr. Daniel Spencer and Dr. John Idoux will be meeting with Dr. Hania Wehbe-Janek, Vice President, and Academic Research Integration for Baylor Scott and White Health (BSWH) concerning changes in agreements and program logistics for the TBI Summer Research Experience.

As mentioned above, Ms. Kristen Griffith has been filling the vacant TBI Coordinator position. She has been advising and meeting with students about their spring semester schedules. Kristen is scheduled to begin outreach visits to area schools in the next few weeks.

EWCHEC-HUTTO

Several community events and meetings will be held at EWCHEC-Hutto during November. The annual book drive for Hutto's Orange Santa has begun for the event in early December. In addition, TAMU-CT is planning "Dinner with Dreyfuss" to be held December 3 and a corresponding continuing education course on December 4 at the Center. More details regarding this event will be distributed when they become available.

Community Events hosted at EWCHEC-Hutto:

- Hutto EDC Power Breakfast – November 3
- Hutto City Manager Interviews – November 4
- Chamber of Commerce Power Luncheon – November 9
- City of Hutto Public Meeting: Upper Brushy Creek WCID – November 15
- Hutto Parke HOA Meeting – November 15
- Williamson County Fire Department HazMat Testing – November 18

Recruiting Events:

- Registration Rally – November 2
- Counselor Luncheon – November 8

EWCHEC Participation in Community Events:

- EDC Banquet – November 1

STUDENT & ENROLLMENT SERVICES

General Information

Spring 2017 priority registration started October 24, 2016. Regular registration began October 31, 2016.

EWCHEC Hutto

Mr. Henry Morin, Coordinator Student and Enrollment Services, reports 727 learners were served for financial aid, admissions applications, evaluations, advising, registration, add and drop, cashier functions, and/or general questions. Some of these learners were seen on more than one occasion during the month of October.

On October 24, 2016 priority registration opened for Temple College and most learners seen were dual learners attending TSTC and Temple College.

On October 28, 2016 Ms. Theresa Stifflemire, Coordinator, Student Enrollment Services attended a meeting with Hutto Has Heart.

EWCHEC-Taylor

Ms. Christy Hortenstine, Coordinator Student and Enrollment Services, reports 463 learners have been seen in the EWCHEC-Taylor center so far in the month of September. (These numbers do not include email or phone advising.) Forty-four percent of those are financial aid related, 2% admissions related, 4% academic advising related; and 50% advising over multiple areas of admissions, financial aid, and academic advising. They have been busy meeting with learners to prepare for Spring 2017 Registration. The EWCHEC Taylor staff has been processing dual credit registration forms and registering learners for their spring 2017 classes.

The EWCHEC-Taylor staff, faculty, and learner volunteers represented Temple College at the Good Life Taylor Fair and 5K on Saturday, October 8, 2016. They hosted a booth, passed out Temple College information, and did face painting for kids.

EWCHEC-Taylor volunteers along with Ms. Ruth Bridges passed out snow cones during the Taylor High School Homecoming Carnival on Wednesday, October 12, 2016.

EWCHEC-Taylor will be collecting pet food donations for the City of Taylor Animal Shelter between October 17, 2016 to November 17, 2016. Donations can be dropped off in the front lobby.

The Third annual Halloween Costume Contest will be held at the EWCHEC-Taylor campus on Monday, October 31, 2016. Learners, faculty, and staff are encouraged to wear their best costume to be entered to win a prize. Winners will be notified at the end of the day.

Admissions and Records – October report

Applications Entered into Colleague	562
Transcripts Entered into Colleague	3,107
Transcripts Requested (learner requested)	761 w/dup 978
Transcripts Equated	2,107

Advising

Academic Advisors, Ms. Katie White and Mr. Alan Wendel, conducted three academic advising presentations for the EDUC 1300 Learning Frameworks course.

On Monday, October 24, 2016, the Advising Director, Ms. Danya Bailey, presented on leadership at the Classified Staff meeting.

As of September 28, 2016, the Advising Center Staff, Ms. Emily Brighi, Mr. Alan Wendel, and Ms. Katie White contacted 461 newly admitted and re-admitted AA/AS learners to discuss the learners' educational and career interests to ensure that learners were properly placed in their academic plan.

Financial Aid

Ms. Peggy Watts, Director of Financial Aid, reports that 1,101 learners were seen at the front counter during the month of October 2016. There were 19 financial aid suspension appeals received during this past month with 26% approved and 74% denied.

So far for the 2016-2017 academic year, 7,461 learners have listed Temple College on their Free Application for Federal Student Aid (FAFSA). There have been 2,003 learners receiving Pell grants for a total disbursed amount of \$3,899,730 along with 1,404 learners receiving Direct Loans for a total disbursed amount of \$2,916,956.

Mrs. Lisa Schmidt, Financial Aid Advisor, presented two in-person loan counseling classes during the month of October 2016. **First-time loan borrowers are required to attend one session at Temple College.** There are usually thirty to forty learners present per session.

Mrs. Sheila McMillan, Financial Aid Advisor, gave a financial aid presentation to a Learning Frameworks class on October 25, 2016. There were about twenty learners present.

Mrs. Lisa Schmidt and Mrs. Sheila McMillan represented the Temple College Financial Aid Office by providing financial aid information to prospective learners at four area high schools' FAFSA Nights during the month of October 2016.

Ms. Peggy Watts attended the Southern Regional Colleague Users Group conference for 2016 at the Waco Convention Center from October 19, 2016 through October 21, 2016. Sessions included Texas learner regulatory reporting, Gainful Employment reporting, and a Financial Aid best practices roundtable discussion.

First-time loan borrowers received the first-third of their loan installment on October 7, 2016. The second installment of another third of borrowers' loans was disbursed on October 21, 2016. The final remaining loan installment along with the Pell grant refund for 2nd 8-week classes is scheduled for November 18, 2016. Temple College Foundation Success Scholarships will not be refunded until after the semester ends, if eligible.

The Gainful Employment (GE) List, due October 1, 2016, was compiled and submitted to the National Student Loan Data System (NSLDS) on August 4, 2016. This particular GE reporting included all learners and their enrollment status in GE programs during the 2015-2016 academic year. Certificate Level I, Level II, and Advanced Technical Certificate programs are considered GE programs at Temple College.

The Financial Aid Database report is due to the Texas Higher Education Coordinating Board (THECB) by December 1, 2016. Ms. Peggy Watts submitted the report on October 25, 2016 to the THECB and is waiting for their acceptance and certification.

The Report of FY 2016 State-Funded Campus-Based Programs is due for submission to the THECB by November 18, 2016. The Gainful Employment Transitional Certification for GE programs is due for submission to the U.S. Department of Education by December 31, 2016. Ms. Peggy Watts is in the process of compiling data to meet these reporting requirements.

Student Loan Information:

- 2016/17 academic year: so far, 27% of total learners enrolled received Direct Loans for a total amount disbursed of **\$2,916,956**. The percentage of learners receiving federal loans is prone to increase during the summer due to learners exhausting other forms of financial aid during the fall and spring semesters.
- 2015/16 academic year: 31.8% of total learners enrolled received Direct Loans for a total amount disbursed of **\$11,877,121**.
- 2014/15 academic year: 39.7% of total learners enrolled received Direct Loans for a total amount disbursed of **\$16,086,684**.
- 2013/14 academic year: 36.6% of total learners enrolled received Direct Loans for a total amount disbursed of **\$18,318,741**.

Cohort Default Rate:

- FY 2013: Official Cohort Default Rate **11.7%**
 - Borrowers in Default: 229
 - Borrowers in Repayment: 1,954
- FY 2012: Official Cohort Default Rate **15.4%**
 - Borrowers in Default: 261
 - Borrowers in Repayment: 1,685
- FY 2011: Official Cohort Default Rate **23.3%**
 - Borrowers in Default: 333
 - Borrowers in Repayment: 1,424
- FY 2010: Official Cohort Default Rate **26.1%**
 - Borrowers in Default: 308
 - Borrowers in Repayment: 1,178

Four learners were given the In-Person Loan Counseling session this month at EWCHEC-Hutto.

Ms. Hernandez and Ms. Hortenstine continue to process satisfactory academic progress appeals as well as financial aid verifications and financial aid adjustments preparing learners for Spring classes.

Two Entrance Loan Counseling Classes were offered at EWCHEC in October. Two additional Entrance Loan Counseling classes are scheduled for November 2016.

Recruitment

Mr. Michael Pilgrim, Coordinator of Recruitment Programs reports steady requests for individual campus tours and increasing requests for school group tours. There were 14 individual tours and 4 High School tours in the month of October.

On October 1, 2016, Mr. Pilgrim represented Temple College at the Your Health Your Community event held at the Ralph Wilson Youth Center. Multiple City of Temple, local non-profit and for-profit organizations were on hand to provide information. Health Science's, Child Development, and Education also provided information tables at the event. Temple College nursing learners and faculty provided blood pressure checks and health information.

On October 3, 2016, Texas A&M-Central Texas (TAMUCT) held their Warrior Day in the Arnold Student Union. This event helps learners interested in completing their bachelor's degree transfer credits and enroll in TAMUCT programs. TAMUCT reported a good turnout for this falls event.

On October 6, 2016, Priority Charter Schools, located on Airport Road in Temple, brought 20 learners for a campus tour.

On October 8, 2016 Ms. Theresa Stifflemire and Mr. Henry Morin, Coordinators, Student Enrollment Services assisted families at Hutto High School at the FAFSA Saturday event held from 8 am to 12:00 pm at Hutto High School.

On October 12, 2016, the Bell County Alternative School brought 20 learners, and Academy High School brought 6 learners for a campus tour. These learners were specifically interested in Health Sciences, and Mr. Neil Coker gave a fantastic demonstration of our facilities. The learners and counselors were thrilled to help Mr. Coker diagnose problems and provide treatment just like doctors and nurses do in hospitals.

On October 12, 2016, Ms. Donna Jolley and Ms. Theresa Stifflemire, Coordinators, Student Enrollment Services attended the Hutto Chamber Luncheon hosted at EWCHEC-Hutto.

On October 13, 2016, Mr. Pilgrim attended the Grant Training Lunch and Learn provided by the Department of Continuing Education. Many local businesses were in attendance to see how this grant could help them defray the cost of training employees. This was also a great opportunity to talk with these businesses about providing and using education benefits to employees who want to continue their education.

Dr. Robbin Ray, Center Director of EWCHEC Hutto, Mr. Henry Morin, Coordinator, Student Enrollment Services, and Mr. Joe Williams, Recruiter, Texas A & M – Central Texas helped with EWCHEC recruiting efforts at the Hutto Olde Tyme Days event that was held on both Friday, October 14 and Saturday, October 15. Mr. Williams and Mr. Morin worked the Friday evening time from 4 pm to 7 pm. Dr. Ray and Mr. Williams worked the Saturday time from noon to 7 p.m.

On October 17, 2016, Sam Houston State University set up a table in the Arnold Student Union to talk with learners about transferring once they complete classes at Temple College.

On October 21, 2016, Mr. Pilgrim attended the P-20 Central Texas Regional Council annual CCRS (College and Career Readiness Standards) conference held at WilsonArt in Temple. Mr. Pilgrim was able to attend the high school counselor session and discuss the Temple College Connection Program.

On October 26, 2016, Mr. Pilgrim attended College Daze at Rosebud-Lott High School. This event was set up to help learners learn what education opportunities are available in our area.

On October 27, 2016 Mexia High School brought 40 learners for a campus tour. High School Counselor Ms. Traci Keele had heard from other counselors in the area about the tours provided at Temple College. They have learners that area interested in health care, music and fine arts that would benefit from our facilities. Mexia High School and Manor High School travel the furthest for tours of Temple College.

Mr. Pilgrim will attend community events, chamber activities, and visit with local businesses throughout the month. Mr. Pilgrim will also work to engage more businesses and local community resources in order to ensure people in our community know the opportunities available at Temple College.

Ms. Hortenstine and Ms. Hernandez have been attending Apply Texas Application Workshops, and Financial Aid Information Nights in October with more planned for November.

October 3 – Taylor High School Apply Texas during class time

October 3 – Thrall High School Financial Aid Information Night and FAFSA Workshop

October 5 – Taylor High School FAFSA Workshop

October 12 – Rockdale High School FAFSA Workshop

October 24 – Thorndale FAFSA Workshop

November 2 – FAFSA Workshop at EWCHEC Taylor

Retention

Mr. Adrian Sora, Director of Student Retention reports that he has concluded the second mandatory meeting for all learners attending the fall 2016 semester on academic suspension, returning to Temple College on Probation, or entering Temple College on probation from a previous institution. There will be one more meeting for the fall 2016 semester.

Mr. Sora has received 689 Retention Alert cases this semester. Forty-nine faculty have submitted at least one Retention Alert case.

Mr. Sora has approved two learners for Title IX Pregnancy Services. Mr. Sora reports that the number of learners inquiring about Title IX has been increasing every day. He will send out a communication to all learners, in hopes to approve more of them for Title IX services.

Mr. Sora is awaiting final confirmation of spring 2017 Zero Week Schedule. All orientation sessions will be created in Colleague. The schedule will be available to the advising team prior to October 31, 2016.

Student Accommodations/Athletic Advising

No Report.

Student Life

October 12 - Movie "The New World" in the Arnold Student Union (ASU)

October 19 - Game Night in the ASU

October 26 - Wear Pink for Breast Cancer Awareness and Respiratory Care Taco & Burger Sale outside ASU

October 27 - Provide snow cones and popcorn for Mexia learners touring the campus

November 2 - Student Government Meeting (SGA) in the ASU

November 3 - Young Adult LULAC meeting in the ASU and Cultural Explosion food taste in the ASU

November 7 - Free Lunch Baptist Student Ministry (BSM) and Bible Study BSM

November 10 - Place flags around campus for Veterans Day and serve coffee to Veterans and Young Adult LULAC meeting

November 14 - Free Lunch BSM in the ASU and Bible Study BSM in the ASU

November 15 - Transfer Fair provide popcorn & snow cones in the ASU

November 16 - Movie "Forrest Gump" in the ASU and Student Government Meeting

November 17 - Young Adult LULAC Meeting

November 21 - Free Thanksgiving Lunch by BSM in the ASU

November 28 - Free Lunch BSM

November 30 - Student Government Meeting

Student Success Coach

Ms. Hatrice Freeman, Student Success Coach, reports that she has contacted learners reported through retention alert with most cases involving class attendance issues. She has sent out initial emails and called these learners alerting them of the concern. She has followed up with face-to-face contact with either the learner or the professor. Most have returned to attending class, but a few have been unreachable.

Ms. Anjanette Mesecke, Student Success Coach, has made the third calls to the developmental repeaters for the fall semester. At the time of this report, there have been

391 calls. This includes returned calls from the learners. Depending on the discussions with the learners and the topics addressed, some learners have already had more than three calls. Some learners have not been spoken with as phone numbers are not good or voicemails/messages are not returned. There are 118 classes being repeated (16 weeks, 1st & 2nd 8 weeks) in the Student Success Division. Ms. Mesecke checks enrollment status prior to each call she makes to the learners. Ms. Mesecke contacts the learners multiple times during the semester, with each contact documented and reported to the Division Directors of Student Enrollment Services and Student Success. At times, in-person meetings also occur between Ms. Mesecke and the learners. When contacting learners, some of the topics Ms. Mesecke addresses are how the classes are progressing for the learners, attendance, tutoring resources, study skills strategies, time management strategies, contact information for the instructors, retesting, and encouragement in success of the learners' college careers. Developmental repeaters who are repeating a course for at least the second time are the repeaters Ms. Mesecke is contacting. If learners are no longer enrolled in the class, Ms. Mesecke documents the drop date in the report.

Ms. Anjanette Mesecke, Student Success Coach, received the September attendance data for the EAC learners on Monday, October 3, 2016. Ms. Mesecke called these learners the following day regarding attendance and how the lab was going. Learners were offered conferences (in person or via phone) regarding Time Management Strategies and Study Skills Strategies. Ms. Mesecke has had conferences with some of these learners discussing Time Management and/or Study Skills strategies.

Ms. Anjanette Mesecke, Student Success Coach, continues processing absences and lack of performance issues reported by the instructors in Retention Alert for learners taking classes under the Student Success Division. Ms. Mesecke sends Retention Alert emails to the learners and copies those to the reporting instructors. At times, phone calls and in-person meetings supplement the emails. Instructors are emailed regarding what was discussed in the calls and meetings with the learners. Some of these learners have more than one instructor reporting and some instructors have multiple reports for the same learner.

Ms. Anjanette Mesecke, Student Success Coach, has met with some of the financial aid suspension appeal learners. Ms. Mesecke reports that topics commonly discussed are study skills strategies and time management strategies. After meeting with the learners, Ms. Mesecke sends a report regarding each meeting and what was discussed to the appropriate person(s) in financial aid.

Mr. Joseph Shilo, Student Success Coach has spoken with several learners during the fall 2016 semester by phone and during office visits concerning their academic status. Mr. Shilo continues his attempts to make contact with learners through email and by phone. He has had a small number of responses from learners who have communicated through email as well as phone calls and office visits. He continues to work through the last list of probation learners received that includes a total of 105 academic male probation learners. On that list there are 64 academic probation learners currently enrolled for the fall 2016 semester. The number of academic probation learners not enrolled for the fall 2016 semester is 41. Mr. Shilo is also verifying which learners are in 16 week, 1st 8 week, and 2nd 8-week courses. He plans to set up class visits for brief presentations with those instructors who can provide a few minutes in their class schedules.

Mr. Shilo is currently filtering the list of learners previously placed on academic probation to determine which learners have returned and are enrolled for the fall 2016 1st 8 week semester. Those learners who have not enrolled for the 1st 8-week semester will be

encouraged to enroll for the 2nd 8 week if they meet eligibility requirements. Those learners who do not meet eligibility requirements due to academic suspension will be informed of the academic suspension appeal process. As soon as the list of learners newly placed on academic probation is received, he will be attempting contact through email to be followed up by phone calls.

Testing

Ms. Stephanie Perkins, Testing Center Director, reports that overall in the month of October 534 learners tested at the Main Campus Testing Center and 141 learners tested at the EWCHEC-Hutto Testing Center. Tests administered include the TSI Assessment, GED, ACCUPLACER, TEAS, HESI, CLEP, classroom exams, and proctored exams from other colleges/universities.

On October 19, 2016 Dr. Robbin Ray, Center Director of EWCHEC – Hutto, Ms. Donna Jolley, Ms. Theresa Stifflemire, and Mr. Henry Morin, Coordinators, Student Enrollment Services assisted Hutto High School with their TSI testing for seniors as proctors from 8 am to 10 a.m.

Veteran’s Affairs

Certifications:

October	2016	2015
Week 1 (partial) and 2	274	195
Week 3	129	96
Week 4	51	154
Week 5 (partial)	21	9
Totals	475	454

Mr. Patrick Finnegan reports fall 2016 is the highest Veteran’s Affairs (VA) enrollment ever at Temple College. This fall 610 VA learners are attending Temple College.

Fall 2015 Enrollment Numbers: **2016** 2015 2014 2013

Learners	610	523	466	568
Hours	6,104	5,219	4,688	5,580

Mr. Finnegan also reports the CDL program has been verbally approved by Texas Veterans Commission, Ms. Anita Chism.

This month Mr. Finnegan gave the initial VA benefit briefing to learners. The VA office is currently processing paperwork for VA learners attending the Police Academy, which began October 2016.

Mr. Finnegan has been adjusting learner records in VAOnce (drops/adds), updating tuition and fees, and is assisting learners resolve VA payment and enrollment issues. He continues working with Business Office resolve old debt issues.

Mr. Finnegan is working closely with TAMUCT and other institutions to ensure program continuity and course transferability for veteran learners.

In the month of October, the VA office is assisting new learners enroll in VONAPP (Veterans On-Line Application) system for their educational benefits.

The Waco VA has requested the assistance of Mr. Finnegan to identify potential participants for the TBI/PTSD (Traumatic Brain Injury/ Post-Traumatic Stress Disorder) study.

BUSINESS & CONTINUING EDUCATION (BCE)

BCE staff are working on our Spring Schedule of classes, including research for additional instructors, especially those experienced in Microsoft Word and Adobe skills. We continue training on the GradLeader online resource board being developed to connect students and businesses.

Workforce Solutions of Central Texas has approved CDL truck driver training for funding through the Workforce Investment Opportunities Act, which opens up a new revenue source for potential students.

Ms. Paula Talley, Mr. Justin Clanton and the BCE team continue coordination for establishing career pathways through the AEL (Adult Education and Literacy) program, with present focus on health careers.

BCE staff attended the Annual Awards Luncheon given by Workforce Solutions of Central Texas where businesses, partners, professionals, leaders, and students are acknowledged for their achievements.

**Temple College Foundation
Director's Report
November 2016**

Events

Golf Tournament – We spent less and made more than we budgeted. I'm meeting with Wildflower to see if they can match the rates we're getting at Sammons. Revenue budget: \$30,000 Actual \$39,398.30. Expense budget: \$11,200 Actual \$8642.81

Low Brow High Tea – Exceptional turnout from both students and donors. Great opportunity to encourage students to follow the Success Scholarship model. Excellent opportunity for donors to realize accountability measures that are in place.

Kings of Cuisine – Excellent turnout from the community (202 tickets collected). Increase in both chefs and public participation. Revenue Budget: \$11,600 Actual \$8,109.19 Expense budget: \$1,600 Actual: \$1586.01

Travel – We have 32 people booked for one or both of the two cruises. We have one couple booked for New England

Holiday Cocktail Party – Dec. 6 at Andreis and Gail Avots' home 6- 8 pm

Scholarships

Scholarship application opens January 1, 2017

Success Scholarships will be awarded in January after students have had a chance to appeal. We will be using the appeal process as an opportunity to point the students in the right direction for intervention, support and encouragement.

We received a \$20,000 endowment from Jim and Barbara Parks.

We received \$4000 in memorials towards Dr. Macey's endowment.

We have a new endowment established to honor the Simpson family.

Loan Program

Received \$20,000 towards the loan program from the City of Temple. We provided over \$20,000 in loans from July 1 to Oct. 31.

Building

We are in the process of finalizing the loan from First State Bank to purchase 5 air conditioning units. We've received 3 bids and are going with Carrier units.

We've transitioned from AT&T to Time Warner to reduce our monthly phone/internet costs.

We've upgraded our security system to address fire alarm stations that were no longer working.

Community Projects

Bike Share – We have established a new bike station at the public library and it is getting used daily. The station at UCA is getting used daily by multiple users. We've had 4 bikes stolen. All thefts have been reported to the police.

Student volunteers participated in the BS&W Health Fair promoting the Bike Share Program.

The Foundation participated in Canvas and Cocktails, a downtown initiative supporting the visual arts. Joe Friddle's artwork will remain on our walls until mid-December and is available for purchase.

We are partnering with Central Texas Workforce providing our Workforce Preparation program for 7 students. This covers the gap left by the reduction in hours available through the Federal Work Study Program.

Board

John Kiella's term on the board expires this year and he has opted not to renew his term.

Keifer Marshall is currently residing at the Meridian. I'd like to nominate him as a Director Emeritus.

I am proposing a staggered calendar for board meetings to address scheduling action items at key times of the year.

We will elect officers at the November 2016 meeting, but their term will not start until the January 2017 meeting to put us in line with the new board meeting schedule.

We are seeking new board members to fill recent vacancies. Nominations can be made to Thomas Baird and will be voted on at the January 2017 meeting. A board orientation will follow.