



MEMORANDUM

Vice President of Educational Services

To: Dr. Glenda O. Barron
From: Dr. Mark A. Smith
Subject: August 2016 Educational Services Report

The Educational Services presentation will be "Diagnostic Medical Sonography Program Overview" by Dr. Felix Guzman. Outlined below are the reports from the educational services centers/departments.

COMMUNITY INITIATIVES AND SPECIAL PROGRAMS

No report.

ACADEMIC OUTREACH & EXTENDED PROGRAMS

ELearning

Contract renewals for Respondus Lockdown Browser, TurnItIn Plagiarism Detection Software, SmarterMeasure Online Learner Assessment Survey, and Smarthinking are being processed. While many service costs have increased, after renegotiation Temple College realized savings of \$7,020 compared to previous year.

Ms. Christa Quigley, Coordinator for VCT reports that the VCT State Program Director resigned. The Interim Director is Mr. Clark Peterson of Austin Community College. Both eLearning staff members have a very strong relationship with Clark thorough our participation in the Texas Distance Learning Association. Christa is providing information to Mr. Peterson concerning the specifics of our program. She is also working analysis of fall VCT course requirements and adding VCT course sections as requested.

DUAL CREDIT (DC)

Mr. Stephen Phelps, Dual Credit Director, is busy with the continuation of fall 2016 registration of college classes offered for dual credit. Summer activity has slowed due to families on vacation and ISD personnel being off-contract. Mr. Phelps did receive a request for a memorandum of understanding from Providence Preparatory School, which was reviewed and processed accordingly.

DC Enrollment Trends:

Fall 2015 enrollment ended with:

- 2,065 duplicated students
- 949 unduplicated students
- 6,417 semester hours
- 111,232 contact hours

Current **fall 2016** enrollment is:

- 2,191 duplicated students (126 more than end of semester FA15)
- 987 unduplicated students (38 more than end of semester FA15)
- 6,828 semester hours (449 more than end of semester FA15)
- 117,638 contact hours (6,406 more than end of semester FA15)

EWCHEC-TAYLOR

Ms. Kim Townsend, EWCHEC-Taylor Office Manager, has been working with the Temple College ITS support staff to install and troubleshoot computer equipment in Taylor. Other preparations for fall semester are ongoing.

TEXAS BIOSCIENCE INSTITUTE (TBI)

The TBI will be host to the Texas Bioscience Institute Summer Research and Temple College Biotechnology Department Research Poster Sessions held at the TBI from 10:30 to 12:00 noon on August 9, 2016. Other upcoming TBI events include the Student Preparatory Orientation Sessions (SPOTS) Camp on August 15, 2016. This year these sessions will once again be held at the TBI at 1 p.m. and will not be immediately followed by the White Coat Ceremony. The Annual White Coat Ceremony will be held in the Mary Alice Marshal Performing Arts Center (PAC), located on the Temple College Main Campus, on August 17, 2016 at 7 p.m. Dr. Jerry Jones, Dean, College of Arts, and Sciences, at Texas A&M University-Central Texas will provide the keynote address.

EWCHEC-HUTTO

Several community events and meetings were/will be held at EWCHEC-Hutto during July and August. In addition, TC, TSTC, and TAMUCT administrators met to review the current MOU related to EWCHEC-Hutto operations where minor modifications were discussed. Dr. Van Miller was voted to serve as the chair for the EWCHEC Management Council for the 2016-2017 academic year. Quarterly meetings of the EWCHEC management council are anticipated as we move forward.

Community Events hosted at EWCHEC-Hutto:

- Hutto EDC Power Breakfast – July 7
- Hutto EDC Meeting – July 12
- Chamber of Commerce Power Luncheon – July 13
- Hutto Police Department Cross Check – July 13
- Hutto EDC Meeting – July 14
- BCE SHRM Class – July 19
- BCE SHRM Class – July 26
- City of Hutto Luncheon – Aug 3
- Hutto EDC Power Breakfast – Aug 4
- City of Hutto Meeting – Aug 9
- Hutto Parke HOA Board Meeting – Aug 9
- Hutto EDC Regional Partners Luncheon – Aug 17

Recruiting Events:

- Hutto High School Counselors – July 5
- Hutto High School Counselors – July 12
- VA College for Heroes Event – July 18
- Hutto High School Counselors – July 19
- Hutto High School Counselors – July 26

STUDENT & ENROLLMENT SERVICES

General Information

Fall 2016 priority registration began April 25, 2016 and regular registration began May 2, 2016. As of July 20, 2016 current enrollment is 3,359.

EWCHEC Hutto

Mr. Henry Morin, Coordinator, Student and Enrollment Services, reports 853 learners were served for financial aid, admissions applications, evaluations, advising, registration, add and drop, cashier functions, and/or general questions. Some of these learners were seen on more than one occasion during the month of July.

EWCHEC Taylor

Ms. Christy Hortenstine, Coordinator Student and Enrollment Services, reports 495 students have been seen in the Taylor in June and 353 so far in July. (These numbers do not include email or phone advising.) Thirty percent of those are financial aid related, 6% Admissions related, 11% academic advising related; and 53% advising over multiple areas of admissions, financial aid, and academic advising.

Admissions and Records – July report

Applications Entered into Colleague	537
Transcripts Entered into Colleague	7,322
Transcripts Requested (learner requested)	1,062 w/dup 1,294
Transcripts Equated	7,029

Advising

Ms. Danya Bailey, Advising Director, attended a Zogotech training session on June 21, 2016 and an NMP Advising webinar on June 27, 2016. Ms. Bailey also met with Fine Arts Division Director, Mr. Brent Colwell, and Music Department Chair, Dr. Sara Baker on July 7, 2016 to discuss the new TAMUCT BS Interdisciplinary Studies with Music degree and how advising can assist in identifying students for this degree. Ms. Bailey attended the eLearning/Strategic Planning meeting in order to assist Mr. Brian St. Amour, Director of Distance Learning, in helping to place all first time online student in a mandatory e-Learning orientation class.

Ms. DeAnna Howard, Advising Office Assistant, attended the Classified Staff meeting on June 29 and July 20, 2016. Ms. Howard also attended AED/CPR training on June 22, 2016.

In June and as of July 22, 2016, the Advising Center Staff, Ms. Emily Brighi, Ms. Alfreda Washington, Mr. Alan Wendel, and Ms. Katie White contacted 632 newly admitted AA/AS students to discuss the students' educational and career interests to ensure that students were properly placed in their academic plan.

Financial Aid Board Report

Ms. Peggy Watts, Director of Financial Aid, reports that 1,407 learners were seen at the front counter during the months of June and July 2016. There were 64 financial aid suspension appeals received during this time frame with 53% approved and 47% denied. So far for the 2015-2016 academic year, there have been 3,018 learners receiving Pell grants for a total disbursed amount of \$9,320,569 along with 2,278 learners receiving Direct Loans for a total disbursed amount of \$11,861,522. For the 2016-2017 academic year, 3,320 learners have been processed and packaged with Pell grants and/or Direct Loans.

Mrs. Sheila McMillan, Financial Aid Advisor, gave a financial aid presentation to an EDUC 1300 - Learning Frameworks class on June 28 2016. There are usually fifteen to twenty students present in each class.

Mrs. Lisa Schmidt, Financial Aid Advisor, presented four in-person loan counseling classes during the months of June and July 2016. **First-time loan borrowers are required to attend one session at Temple College.** There are usually thirty to forty learners present per session.

The Texas College Work-Study Program 2015-2016 End-of-Year Report, due June 17, 2016, was compiled and submitted to the Texas Higher Education Coordinating Board (THECB) on June 13, 2016. The TEOG Student-By-Student Data Certification, due July 1, 2016, was compiled and certified by the THECB on June 20, 2016. The TEXAS Grant Student-By-Student Data Certification, due July 15, 2016, was compiled and certified by the THECB on June 29, 2016. The respective year-end reports summarize the award history of learners participating in these State programs.

The U.S. Department of Education's (ED) Draft Gainful Employment (GE) Completers List, due July 28, 2016, was compiled and submitted to the National Student Loan Data System (NSLDS) on July 20, 2016. Certificate Level I, Level II, and Advanced Technical Certificate programs are considered GE programs at Temple College. The current GE Completers List are learners who completed a GE program during the applicable two-year (2010/2011 and 2011/2012 award years) or four-year (2008/2009, 2009/2010, 2010/2011, and 2011/2012 award years) cohort period. This list is used to obtain the annual earnings from the Social Security Administration. The ED will use that information to calculate debt-to-earnings information for the respective GE programs. The ED will only calculate debt-to-earnings information at the GE program level, not at the learner level. The ED anticipates having the draft GE debt-to-earnings information available to institutions in late 2016 or early 2017.

The following reports are due by the end of 2016. The Fiscal Operations Report and Application to Participate (FISAP) for the 2015/2016 award year is due for submission to the U.S. Department of Education by September 30, 2016. The Gainful Employment (GE) Report for the 2015/2016 award year's GE programs is due for submission to the National Student Loan Data System (NSLDS) by October 1, 2016. The Report of FY 2016 State-Funded Campus-Based Programs is due for submission to the Texas Higher Education Coordinating Board (THECB) by November 18, 2016. The Gainful Employment Transitional Certification for the 2015/2016 award year's GE programs is due for submission to the U.S. Department of Education by December 31, 2016.

Mrs. Inge Schey, Associate Director of Financial Aid, Ms. Rhonda Miller, Financial Aid Advisor, Mrs. Lisa Schmidt, Mrs. Sheila McMillan, Ms. Peggy Watts, and Ms. Kristina Richardson, Financial Aid Specialist, participated in two webinar training sessions hosted by the National Association of Student Financial Aid Administrators during the months of June and July 2016. Topics included Summer Aid Issues and 2016-17 Verification Frequently Asked Questions.

Ms. Peggy Watts attended the National Association of Student Financial Aid Administrators' 2016 Annual Conference in Washington D.C. from July 10, 2016 to July 14, 2016. Topics included FAFSA Application Processing and Verification Update, Title IV Reconciliation, Gainful Employment Reporting, and a Community College network session.

Student Loan Information:

- 2015/16 academic year: 31.2% of total learners enrolled received Direct Loans so far this year for a total amount disbursed of **\$11,861,522.**

- 2014/15 academic year: 39.7% of total learners enrolled received Direct Loans for a total amount disbursed of **\$16,086,684**
- 2013/14 academic year: 36.6% of total learners enrolled received Direct Loans for a total amount disbursed of **\$18,318,741**

Cohort Default Rate:

- FY 2013: The U. S. Department of Education announced our Unofficial Cohort Default Rate of **11.8%** on February 29, 2016. The Official Cohort Default Rate is scheduled to be released on September 26, 2016.
 - Borrowers in Default: 231
 - Borrowers in Repayment: 1,951
- FY 2012: Official Cohort Default Rate **15.4%**
 - Borrowers in Default: 261
 - Borrowers in Repayment: 1,685
- FY 2011: Official Cohort Default Rate **23.3%**
 - Borrowers in Default: 333
 - Borrowers in Repayment: 1,424
- FY 2010: Official Cohort Default Rate **26.1%**
 - Borrowers in Default: 308
 - Borrowers in Repayment: 1,178

Return of Title IV Funds:

Financial Aid recipients who enroll and receive Title IV Federal Student Aid (FSA) funding for a particular semester, then fail to complete that semester may have to repay part or all of the unearned FSA funds received for that semester. FSA funds used in this calculation include Direct Loans, Pell Grants, and Federal Supplemental Educational Opportunity Grants. Federal Work-Study funds are not included in the calculation.

The College is required to return any unearned FSA funds from the learner's institutional charges, including tuition, fees, and books.

The learner is responsible for all unearned FSA funds above what the College is not required to return.

These unearned FSA funds are returned to the U.S. Department of Education and refunded to the respective Title IV programs. All unearned funds returned by the College represent a debt owed by the learner to the College.

- **FY 2015/2016:**

Summer 2016:

- 41 learners calculated to-date for the term
- Total unearned FSA funds returned \$14,769.10

Spring 2016:

- 130 learners calculated for the term
- Total unearned FSA funds returned \$59,241.97

Fall 2015:

- 121 learners calculated for the term
- Total unearned FSA funds returned \$37,501.45
- **FY 2014/2015:**
 - Total of 334 unduplicated learners calculated for the academic year
 - Total unearned FSA funds returned \$126,550.14
- **FY 2013/2014:**
 - Total of 382 unduplicated learners calculated for the academic year
 - Total unearned FSA funds returned \$152,144.01
- **FY 2012/2013:**
 - Total of 387 unduplicated learners calculated for the academic year
 - Total unearned FSA funds returned \$123,271.67
- **FY 2011/2012:**
 - Total of 715 unduplicated learners calculated for the academic year
 - Total unearned FSA funds returned \$197,884.83
- **FY 2010/2011:**
 - Total of 585 unduplicated learners calculated for the academic year
 - Total unearned FSA funds returned \$194,055.90

Recruitment

Mr. Michael Pilgrim, Coordinator of Recruitment Programs, reports 19 individual tours were conducted in June and 16 in July. We conducted two group tours in June, and one in July. Recruiting is still seeing a significant increase in FASFA applications that reference Temple College compared to late winter and early spring.

On June 13, 2016, Region 12 sent 50 students to Temple College for a campus visit.

On June 15, 2016, Mr. Pilgrim visited the Bell County Juvenile Detention center at the request of their counselors. The Center had 6 students that will receive their high school degrees and want to attend college upon graduation.

On June 23, 2016, Mr. Pilgrim attended Business After-Hours with the Temple Chamber of Commerce.

On June 30, 2016 TSTC hosted an event called "College for Heroes" from 10 am to 2 pm trying to push higher enrollment for the fall 2016. Students that have VA benefits were targeted to attend to get more information about the EWCHEC colleges and how VA benefits could be utilized in attending. Veteran Services from TSTC, Temple College, and TAMU–Central Texas were all in attendance along with representatives from the Texas Veterans Commission. Also, additional staff from TSTC's Main Campus in Waco were in attendance to assist with the day. Lunch was provided to all that helped and participated in the day.

On July 5, 12, 19, & 26, 2016 Ms. Dana Bushong, Hutto ISD, Sophomore Counselor set up in the EWCHEC-Hutto Conference Room to reach out to recently graduated Hutto High School students that do not have plans for the fall and tries to convince students to look into either attending Temple College or TSTC as a possible choice.

On July 9, 2016, Mr. Pilgrim received the fall TACRAO schedule listing all the scheduled Texas High School College recruiting fairs. Mr. Pilgrim forwarded this information to Recruiting Coordinators in Hutto and Taylor to ensure all fairs in our College District will be covered.

On July 12, 2016, Mr. Pilgrim received directory information for seniors that graduated in May 2016 from Temple ISD and Troy ISD. We are still waiting on a response from Belton ISD, and requests will be sent to remaining ISDs in our college district. As the directory information becomes available, Recruiting will contact all prospective students to make sure they are aware they can sign up for college classes through August 11, 2016.

On July 13, 2016, Mr. Pilgrim attended the Temple Housing Authority College and Benefits fair at the Temple Housing office. He visited with 12 residents regarding opportunities offered at Temple College and possible benefits to help these residents attend school.

On July 14, 2016 Recruiting held their annual Temple College Open House in the One College Center. McAlister's Deli was on hand to provide snacks, cookies, and tea along with Wells Fargo, Army Recruiting, and Temple Parks and Recreation. We also had representation from academic departments around campus along with Testing, Admissions, Advising, University Apartments, and Temple College Foundation. This event allowed prospective students and families the opportunity to get questions answered, from registering for classes to academic programs offered. We received contact information for 51 prospective students and families.

From July 26 to July 28, 2016, Mr. Pilgrim and Mr. Adrian Sora attended the Ruffalo Noel Levitz National Conference on Student Recruitment, Marketing, and Retention.

Recruiting has been gathering FASFA application data from Colleague in an effort to contact prospective students that listed Temple College as a school they want financial aid to attend. Many of these students also put in Temple College applications, but there are a few who stop the process at the FASFA application. Emails and hard copy post cards are mailed to students that have not finished an application for Temple College to ensure they know they can register for fall classes. Mailings are sent on Tuesday and Thursday each week. From December 15, 2015 to July 25, 2016, we have mailed 2,389 prospective students. The number of mailings has increased significantly from April 2016 to July 2016. On average, three to five students will respond directly to recruiting after each mailing with further questions on applying to Temple College. According to Colleague, 846 students have completed a Temple College Application since December 15, 2015 for a 35% return.

Mr. Pilgrim will continue to attend community events, chamber activities, and visit with local businesses throughout the fall. Mr. Pilgrim will also work to engage more businesses and local community resources in order to ensure people in our community know the opportunities we offer at Temple College.

Retention

Ms. Hortenstine and Ms. Bachman will hold five New Student Orientations for fall in August. Mr. St. Amour will also hold e-Learning workshops during the Taylor Center's Zero Week.

Student Accommodations/Athletic Advising

Ms. Misty Reid, Coordinator of Student Accommodations/Athletic Advisor sent letters of accommodations for the summer 2016 semester on May 25, 2016. A total of 68 accommodation letters have been approved and sent for 38 accommodation learners for summer 2016.

Ms. Reid has starting processing new accommodation documentation for fall 2016. So far 58 accommodation students have requested accommodations for the fall semester. Fall accommodation letters will be sent to the instructors on August 15, 2016 for the fall semester.

Ms. Reid registered 102 athletes for fall registration and only has 5 more to register to complete the athlete registration for fall 2016.

Ms. Reid is preparing student accommodations training for faculty and staff for a zero week presentation that will be August 17, 2016 at 9:30 a.m.

Ms. Reid is also preparing her new athlete orientation for all new athletes to Temple College which will be held on August 22, 2016 at 3:00 p.m.

Student Life

Ms. Ruth Bridges, Director of Student Life will host a free lunch for all students on Monday, August 29, 2016.

Student Success Coach

Ms. Hatrice Freeman, Student Success Coach reports she has completed the first set of summer emails for learners on academic probation. She made learners aware that it is required they come and meet with a student success coach sometime during the first two weeks of classes. She sent out a total number of 68 emails to students who are attending the summer 2016 semester.

Three hundred fifteen emails were also sent to students who attended in spring 2016, but have not yet enrolled for fall 2016 courses. One hundred thirty-one of those emails were to first time students. Fifty-three emails will go out in the next couple weeks to students who are enrolled for the fall 2016 semester, informing them that they need to meet with a success coach within the first month of classes. Phone calls have begun to students who still need to come in and register for the fall 2016 semester.

Mr. Joseph Shilo, Student Success Coach, reports that he has completed his portion of the summer emails for the learners on academic probation. He has made learners aware that it is required that they come and meet with a student success coach sometime during the summer sessions, and also prior to fall 2016 registration. Mr. Shilo has classified the learners who have attended or are currently attending this summer into the following groups: 46 males on semester GPA academic probation, 17 males on cumulative GPA academic probation, 6 males on academic suspension (attending with waiver), 23 males formerly on probation having achieved good standing academic status, and 2 males formerly on probation having achieved vice-president's honors list status. Mr. Shilo has spoken directly with a number of students about strategies to improve their academic performance in their courses. He is also currently making phone calls to learners who have not yet registered for the fall 2016 semester since last attending in spring 2016. He is reminding these learners to register before the August 11 deadline because classes are beginning to fill up.

Testing

Ms. Stephanie Perkins, Testing Center Director, reports that overall in the month of June 587 students tested at the Main Campus Testing Center and 167 students tested at the EWCHC-Hutto Testing Center. Overall in the month of July, 495 students tested at the Main Campus Testing Center and 155 students tested at the EWCHC-Hutto Testing Center. Tests administered include the TSI Assessment, GED, ACCUPLACER, TEAS-V, CLEP, classroom exams, and proctored exams from other colleges/universities.

The TEAS V exam period for most programs was completed in late June. Overall in the 2015-2016 academic year, 212 TEAS V exams were given to prospective allied health students. Programs that utilize the TEAS V for admissions purposes include Dental Hygiene, Diagnostic Medical Sonography, EMS Professions, Radiology Technology, Respiratory Care, and Surgical Technology. In the 2016-2017 academic year the TEAS V

will have a price increase for students from \$45 to \$65 due to the increase in the amount per unit the institution pays to purchase the exam.

Veteran's Affairs

Certifications:

June	2016	2015
Week 1	52	33
Week 2	289	28
Week 3	108	185
Week 4	185	72
Total	634	322
July	2016	2015
Week 1	101	87
Week 2	67	29
Week 3	89	124
Week 4	83	231
Total	340	471

Fall 2016 Enrollment (End of July): 371 students in 4,118 hours

Fall 2015 Enrollment (End of July): 302 students in 3,142 hours

BUSINESS & CONTINUING EDUCATION (BCE)

No report.



Leopard Dreams



Volume 7, Issue 2

July/August 2016

Temple College Selected to Participate in New Student Success Initiative

Temple College

Strategy Team Leaders

Continuous Orientation
Paula Talley

Retention Alert
Adrian Sora
Jimmy Roberts

Zero-Week
Carey Rose
Adrian Sora

Fast Track Courses
Paul Foutz
Jimmy Roberts

Data Team
Rebecca Richter

Leopard Success Project
Paula Talley

QEP Coordinator
Leshia Smith

Temple College is one of 12 community colleges in Texas that have been selected to participate in a new student success initiative called the Texas Pathways Project.

The initiative is designed to ensure that students attending community colleges either graduate with a credential or transfer to a four-year institution. It is sponsored by the Texas Success Center and is modeled after a national initiative with the same name that is sponsored by the American Association of Community Colleges and funded by the Bill & Melinda Gates Foundation.

Colleges participating in the Texas Pathways Project will commit to implementing what are known as guided student pathways. This may involve redesigning everything from curriculum and instruction to advising, class scheduling, orientation and registration. Students will be offered additional support and guidance as they navigate their pathways.

Colleges participating in the project will participate in biannual institutes and will be assigned a Texas Pathways Coach. Full implementation of the project is expected to take four to five years.

“Joining the Texas Pathways Project is the right step for Temple College and especially for our students,” said President Dr. Glenda O. Barron. “Providing students with concentrated pathways, coupled with strong support services, will enable them to complete their certificates and degrees, as well as successfully transfer to four-year institutions.”

Barron noted that Temple College already has very clear pathways for students who are interested in health professions. The challenge is to develop similar pathways for students interested in other fields. In May, Barron met with academic and student support services leadership to generate faculty and staff support for the new initiative. Faculty members later voted overwhelmingly to support the project.

The Texas Pathways Project received seed funding from the Greater Texas Foundation, which is based in Bryan. Other colleges chosen to participate in the first round of the project are Amarillo College, Austin Community College, Brazosport College, Dallas County Community College District, Grayson College, Houston Community College System, Lone Star College District, McLennan Community College, Midland College, South Texas College and Southwest Texas Junior College.

To be selected for the project, colleges had to demonstrate that they are committed to substantial redesign of their academic and student service programs and have already laid the groundwork for long-term reform. Applicants also had to document strong partnerships with local school districts and transfer institutions.

Barron said the Texas Pathways Project fits perfectly with several initiatives that are already under way at Temple College, including the New Mathways project, which is designed to make sure students take math courses that best match their intended career choice.

Barron said she hopes Temple College will serve as a model for other community colleges that have yet to participate in the Texas Pathways Project.

—Ellen Davis



TEMPLE COLLEGE

2600 South First Street
Temple, TX 76504

Phone: 254-298-8343
Fax: 254-298-8345
E-mail: jdr@templejc.edu

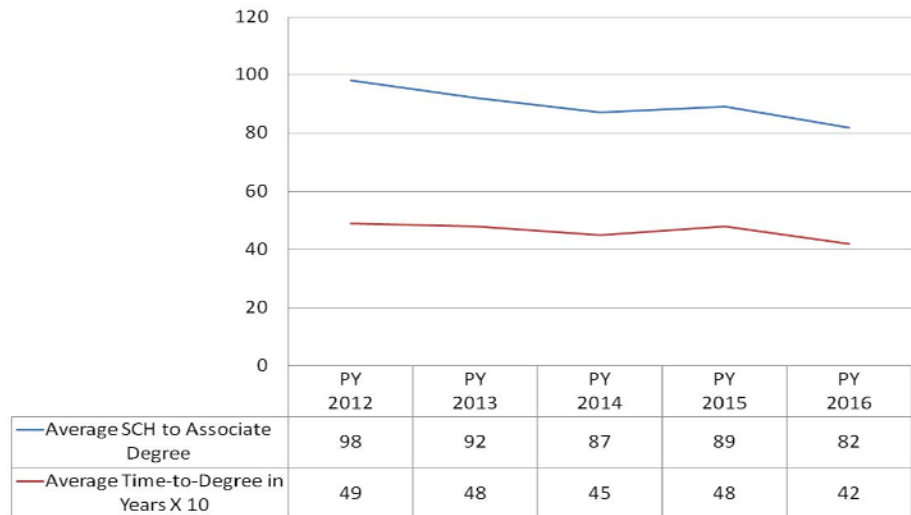
<http://www.templejc.edu/academic/AtD/AtD.htm>

Latest Reports from TxHigherEdData.org

TxHigherEdData.org is Texas' primary source for statistics on higher education. Two recent reports released by Texas Higher Education Data are the *Closing the Gaps by 2015 Final Progress Report* and the *2016 Texas Public Higher Education Almanac*. The final progress report evaluates how far higher education in Texas has come since the *Closing the Gaps by 2015* plan began in 2000 measuring the areas of participation, success, excellence, and research. The report contains aggregated data for public universities and community colleges in Texas. You may access the final progress report by going to <http://www.txhighereddata.org> and looking under Latest News on the left-hand column. The *Closing the Gaps by 2015* plan is being replaced by the *Texas Higher Education Strategic Plan—60X30TX*.

The *2016 Texas Public Higher Education Almanac* contains both aggregated data for all public universities and community colleges and individual data sets for each school. The 2016 almanac and previous years' almanacs can also be accessed at txhighereddata.org. Most of the data points for Temple College remained near the same for 2015 and 2016. One change of interest is the completions measures of average time-to-degree in years and the average number of SCH toward a degree. When this metric was introduced in the 2012 almanac, Temple College students averaged 4.9 years-to-degree with an average of 98 SCH taken. The 2016 almanac reports Temple College students taking an average of 4.2 years-to-degree with an average of 82 semester credit hours taken. Caveats to the measures are that hours transferred-in and time at other colleges are included in the calculations.

Temple College Higher Education Almanac Completion Measures



The Next DREAM Conference

February 21, 2017
Hilton San Francisco
Union Square,
San Francisco, CA



Executive Director's Report

August 2016

Grants/Scholarships

We were able to secure the \$15,000 matching grant for the Bioscience Institute summer internships from private donors.

An endowment agreement was presented to the Wendland family on several occasions. I had a meeting with both Erroll and Barbara present and discussed his wishes for the funding. Barbara was generally comfortable with what he wanted the funds to be used for, but was upset that he had donated the money since a large endowment had already been given in her parents' names. Erroll was adamant that he wanted an endowment to honor his parents, and specifically his mother's love of music and education in general. During the crisis with Erroll's health I have continued communication with both Erroll and Barbara, but have been unable to get a signed copy of the agreement. I am proposing that the board ratify the agreement as it was written when Erroll made the original contribution, based on the criteria and direction he gave me over the course of the ensuing three months.

Workforce Preparation

The college was not able to support summer student workers, but we were able to apply and received one student worker for the Summer 1 session. We will have additional student workers joining us in mid-July, and should be back to our full force for the fall semester.

University Courtyard

UCA will be presenting their 2016-2017 budget at the August meeting. There is a new manager at the complex.

Events

The Low Brow High Tea is Sept. 6. Annual donor reports will be going out in July with invitations. Please plan to join us!

Our golf sponsorship committee will be meeting in July to secure sponsorships. Expect phone calls and thank you in advance for supporting the tournament on Sept. 19.

We have identified and reached out to 110 potential chefs for Kings of Cuisine. Please plan to attend on Oct. 22.

We have booked 12 cabins on our European Cruises. Carol Jones is working with us to look at another travel opportunity through Collette. She has a long history with a wide network of travelers that we'd like to have close to our organization. Carol has agreed to stay on board and help organize trips, but she will not be able to attend the trips.

Leopard Loan Program

We have only received 3 Leopard Loan requests to cover scholarships. I expect we'll see an increase as we get closer to fall start dates.

We are developing an MOU with A&M-CT to provide Leopard Loans to TC students who are now studying there.

One of our TC students who had taken out a Leopard Loan was killed by a drunk driver just one week after graduation. We are accepting donations to pay off her loan.

Seminars/Student Outreach

We have placed holds on student accounts because they didn't attend the required Smart Money seminar. The next seminar is scheduled for August.

Building Expenses

We are changing phone/internet carriers (moving to Time Warner Cable from ATT), and working with a new phone hardware service company (moving from Folkerson to TRS).

We will present our budget to the Finance Committee at the end of July, and then bring it to the board at the August meeting.

College Cooperation

We have amended our bylaws to support the SACS accreditation requirements for Temple College.