



MEMORANDUM

Vice President of Educational Services

To: Dr. Glenda O. Barron
From: Dr. Mark A. Smith
Subject: June 2015 Educational Services Report

The Educational Services presentation will be presented by Dr. Jimmy Roberts and Ms. Rebecca Richter on “Zogotech Analytics for Strategic Planning.” Outlined below are the reports from the educational services centers/departments.

COMMUNITY INITIATIVES AND SPECIAL PROGRAMS

Achieving the Dream

An annual requirement of Achieving the Dream schools is to complete the Annual College Progress Report process, which comprises several components to guide reflection. The elements of the progress report consisted of a principles survey, an annual reflection narrative, and an update of the interventions showcase. Temple College also completed the proposal for Leader College recertification. The annual reflection narrative contained a progress statement, a report on the principle survey results, and goals and plans for 2015-2016.

Highlights of the progress report were increasing institutional research capacity throughout the implementation of data analytic software, working on academic blueprints for programs to promote guided pathways, and adding an equity value statement during the strategic planning process. The interventions identified in the interventions showcase were Continuous Orientation, Zero Week, fast tracked developmental studies, and retention alert.

The Leader College recertification required reporting on two data trends, identifying a three-year record of participation in one of our interventions and a narrative on the college’s leadership abilities. Temple College reported on completion of developmental courses and term-to-term retention for the data trends and identified Zero Week as the scaled intervention. The college’s work with the University of Texas Dana Center’s New Mathways project as a co-development partner and mentor school and the numerous presentations made at national conferences were highlighted in the leadership section.

ACADEMIC OUTREACH & EXTENDED PROGRAMS

ELearning

ELearning Student Orientations were conducted May 26 – June 3 at the Temple, Taylor, and Hutto locations. A special ELearning Workshop was held for Dental Hygiene learners on May 27.

Ms. Christa Quigley is scheduled to attend the VCT Summer Coordinators meeting, scheduled for June 11 & 12, 2015.

DUAL CREDIT

Mr. Stephen Phelps, Director-Dual Credit, has continued his participation in the Belton ISD Long Range Planning Committee meetings, Student and Enrollment Services director meetings, and all other Program Advisory Committee (PAC) meetings. Stephen is working on processing of dual credit packets for the fall 2015 semester, development of a dual credit instructor application in PeopleAdmin, and serving as Chair for the Educational Services Committee-Textbook subcommittee.

CAMERON EDUCATION CENTER (CEC)

Mr. Johnnie Demsky, Office Manager-CEC, is making final preparations for the summer closing of the CEC facility. Notification signage was posted. Mr. Demsky will be temporarily assigned to main campus for special projects during the summer months.

EWCHEC-TAYLOR

Taylor ISD and the Temple College at Taylor Foundation have approved the transfer agreement that will allow Taylor ISD to purchase the EWCHEC-Taylor facility. Taylor ISD took over the operations of the Taylor Center back in January 2015.

Ms. Kim Townsend, EWCHEC-Taylor Office Manager, has been assessing building maintenance issues and coordinating repair services with Taylor ISD staff after the recent weather incidents that hit the East Williamson County area.

Mr. Jason Valdez presented two AED training workshops for Taylor faculty and staff on May 7, 2015 in the Nursing Sim Lab.

TEXAS BIOSCIENCE INSTITUTE (TBI)

New Student/Parent Orientation for incoming fall 2015 TBI Middle College Learners (Junior HS cohort) was held on May 19, 2015. Approximately 230 people attended the orientation session.

The annual Summer Math Institute will be conducted June 8 - July 2, 9 am to 2 pm, Monday through Thursday. Mr. Randy Simpson will be teaching the course and has recruited two 2nd year middle college learner volunteers to assist. At this time we have 20 learners registered. We can accommodate up to 30 learners.

STUDENT & ENROLLMENT SERVICES (SES)

General Information

As of May 28, 2015 summer 2015 enrollment is 2,164. Summer 2015 classes begin June 1, 2015.

EWCHEC Hutto

Mr. Lester Sombito, Coordinator Student and Enrollment Services reports 182 learners were served for financial aid, admissions applications, evaluations, advising, registration, add and

drop, cashier functions, and/or general questions. Some of these learners were seen on more than one occasion.

EWCHEC-Taylor

Ms. Christy Hortenstine, Coordinator Student and Enrollment Services, reports 698 learners have been seen in the Taylor center so far in the month of May. (These numbers do not include email or phone advising.) Thirty-seven percent of those are financial aid related, 4% admissions related, 8% academic advising related; and 51% advising over multiple areas of admissions, financial aid, and academic advising.

Admissions and Records – May report

Applications Entered into Datatel	401
Transcripts Entered into Datatel	2,443
Transcripts Requested (Learner requested)	1,183 w/dup 1,299
Transcripts Equated	650

Advising

Ms. Danya Bailey, Advising Director, has been working with Testing, Admissions & Records, and Student Success to develop strategies for implementation of changes to TSI/ABE placement scores for fall 2015.

The Advising Center staff is continuing to work on AA degree mapping for guided pathways. A preliminary degree map for AA Business was developed and sent to Mr. Robb Cabaniss for adjustments and approval.

Financial Aid Board Report

Learners seen at the Financial Aid front counter during May	
1,227	

FA Appeals Received	85
Approved	56
Denied	29

2014/2015 Total Financial Aid Disbursement			
Pell Grant	3,252 learners	Total Pell disbursed (Year-to-Date)	\$10,210,658
Loans	2,525 learners	Total Loans disbursed (Year-to-Date)	\$15,029,101

Upcoming Events:

- Bookstore financial aid charges – May 26, - June 4, 2015
- Visiting EWCHEC-Hutto for FA training - June 11, 2015
- Initial summer 2015 disbursement – June 25, 2015
- First-time loan borrowers' disbursement – July 16, 2015

Other Information:

- 2013/14 academic year: 44% of the learners received federal loans
- 2014/15 (year-to-date): 45% of the learners received federal loans
- FY 2012: Draft Cohort Default Rate 15.6% (Official percentage to be published July 2015)
 - Learners in Default:263
 - Learners in Repayment:1,681
- FY 2011: Official Cohort Default Rate 23.3%
 - Learners in Default:333
 - Learners in Repayment:1,424
- FY 2010: Official Cohort Default Rate 26.1%
 - Learners in Default:308
 - Learners in Repayment:1,178

Two learners were given the In Person Loan Counseling sessions at EWCHEC-Hutto during the month of May, and two additional sessions will be offered June 2015.

Recruitment

Throughout May, Recruitment conducted 42 private tours. Due to end of the school year for high schools, there has been an increased number of private tours conducted. The majority of the learners were from Rogers, Troy, and Temple ISDs.

On May 14, 2015 Representatives from the EWCHEC–Hutto participated with community members and organizations from the City of Hutto for Hutto Day at the State Capitol.

On May 14, 2015 Texas State Technical College held their Road Show at the Round Rock Express baseball game at Dell Diamond. EWCHEC–Hutto TSTC staff members attended the event.

On May 20, 2015 EWCHEC–Hutto personnel hosted the annual Science, Technology, Engineering, and Mathematics (STEM) Expo.

Ms. Hortenstine and Ms. Hernandez presented at the Taylor ISD Literacy Night on Tuesday, May 26, 2015.

On May 28, 2015 Ms. Theresa Stifflemire attended the Austin Regional Counselors (ARC) meeting in Austin.

On May 29, 2015, Ms. Myra Chandler attended a College Career Fair at Indian Spring Middle School, of Waco ISD, to present information to learners concerning Temple College's degree programs, educational resources, and opportunities.

Retention

Mr. Adrian Sora, Director of Student Retention reports he reviewed and closed 507 Retention Alert Cases for spring 2015.

Mr. Sora tracked 80 learners that were on academic suspension or returning to Temple College on academic probation with 62% successfully completing the term at or above 2.0 GPA. Of the 80 learners, 10 learners were identified as African American Males of which 50% successfully completed the term. Nine learners were identified as Hispanic males of which 55% successfully completed the term.

Zero Week

On May 26 & 28, 2015, Ms. Myra Chandler and Mr. Adrian Sora conducted the New Student Orientation for Zero Week. New learners were able to receive information about the college that will allow them to make a smoother transition into Temple College and increase the likelihood of successfully reaching their educational goals.

The Taylor Center held New Student Orientation for incoming summer learners on Wednesday, May 27, 2015. About ten learners were in attendance.

Student Accommodations/Athletic Advising

Ms. Misty Reid, has approved 33 accommodation letters for 20 learners for the summer 2015 semester. A final number of summer 2015 accommodation statistics will be run after classes begin.

Ms. Reid is currently working with all returning athletes to build their fall schedule. She is also currently working with new athletes gathering applications and transcripts and is working on getting their TSI requirements met prior to the start of fall registration which begins on July 7, 2015.

Student Life Events for the month of May

On May 7 and 18 EWCHEC–Hutto, held a "Thank You" party for student-workers who worked in the office during the spring semester and celebrated one of them graduating.

Student Success Coach

Ms. Dawn Manoleas met with Ms. Paula Talley and the Student Success Division to determine how they can work together to hire learners as academic tutors to help improve learner success for learners in need of additional tutoring.

Ms. Dawn Manoleas was called upon by an instructor during a learner crisis to help the learner find resources in order to complete the semester. This learner was sent to AWARE Central Texas to get valuable Anger Management training as well as needed parenting skills.

Testing

Ms. Stephanie Perkins, Testing Center Director, reports that overall in the month of May 734 learners have tested at the main campus Testing Center and 165 learners have tested at the EWCHEC-Hutto Testing Center. Tests administered include classroom exams, proctored exams for other colleges/universities, ACCUPLACER, THEA, GED, TEAS V, HESI A2, and the TSI Assessment. During finals the testing center was open until 8 pm. We had 44 learners utilize the extended hours. Angelita Ybarra, Testing Coordinator, has continued to give the TSI Assessment to our area high schools. In May she tested 38 learners total from Rosebud-Lott and Bartlett High School.

Veteran's Affairs

Mr. Patrick Finnegan reports as of May 28, 2015 296 VA learners are enrolled into summer classes. He is currently advising and registering learners for 2nd 6 week classes. Mr. Finnegan assisted the Business Office with reconciliation of previous years VA discrepancies.

BUSINESS & CONTINUING EDUCATION (BCE)

June Contract Training in Partnership with Temple and Belton Economic Development Corporations:

- Temple EDC – Essentials of Leadership for their clients (including East Penn Manufacturing/Deka Batteries, Reynolds Consumer Products, Temple Machine Shop, Centrifugal Castings).
- Belton EDC – Six Sigma/Problem-Solving for their clients (including Stratasys Direct – formerly Harvest Technologies and Wire Rope Industries)

Completed training in Microsoft Excel with Belton ISD office staff – offered beginning, intermediate and advanced levels.

Continued plans with City of Belton and EDC to offer occasional courses in Belton in the near future.



Leopard Dreams



Volume 6, Issue 1

June 2015

Temple College

Strategy Team Leaders

Continuous Orientation
Paula Talley

Retention Alert
Adrian Sora
Jimmy Roberts

Zero-Week
Carey Rose
Adrian Sora

Fast Track Courses
Paul Foutz
Jimmy Roberts

Data Team
Rebecca Richter

Leopard Success Project
Paula Talley

QEP Coordinator
Leshia Smith

Direct to College from High School

When most people think of a college student, they often think of a recent high school graduate enrolling in the fall semester after high school graduation. This has not described a typical college student for some years and is certainly not true for community colleges. Community colleges serve a variety of students including students enrolling concurrently in high school, students enrolling directly after high school, students returning to school after being in the workforce or after raising small children, and students looking for educational enrichment activities. The age group of a community college typically runs from low teens to retirement age. While about 25% of Temple College students are 18 years of age or less, fewer than 10% of the students have enrolled directly in college after high school graduation.

The Texas Higher Education Board has recently released reports on High School Graduates Enrolled in Texas Higher Education the following fall after graduation. The graph below shows schools with the largest numbers of students matriculating from high school directly to Temple College.

	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Total
BELTON ISD	134	85	111	104	434
TEMPLE ISD	101	93	112	103	409
KILLEEN ISD	38	26	17	21	102
HUTTO ISD	12	17	41	26	96
TROY ISD	27	21	13	16	77
TAYLOR ISD	19	22	18	17	76
ACADEMY ISD	20	20	14	19	73
ROGERS ISD	13	16	12	14	55
SALADO ISD	9	12	15	7	43
CAMERON ISD	12	13	6	9	40



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Updated TSI Report

The Texas Higher Education Coordinating Board has recently released the most recent Developmental Education Accountability Measures Data. One measure of the report includes the percentage of students meeting TSI obligations with the school year. The Fall cohorts for Temple College are represented in the chart below.

TSI Obligations Met -tracked for 1-year

	FA2009	FA2010	FA2011	FA2012	FA2013	
TC Math	30%	28%	32%	45%	46%	
Statewide Math	29%	24%	18%	23%	21%	
TC Reading	41%	36%	32%	64%	60%	
Statewide Reading	48%	46%	43%	48%	49%	
TC Writing	60%	26%	37%	60%	63%	
Statewide Writing	39%	34%	40%	39%	43%	

2015 Annual Reflection Submitted

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AGENDA ITEM 8-a

Reports: Faculty Council

Staff Recommendation: No Action Required

There is no Faculty Council report for the month of June 2015.

Foundation 25 Report
June 2015

Area	Chair	Staff Tasks	Progress	# of Donation	May. \$ Earned	Total \$ Earned
Alumni	Virginia Leak	Database Update	Need to migrate 2015 records from Datatel	1	\$ 1000.00	\$7,500.00
Board Member	Thomas Baird	Recurring Giving/Passion	Pick a program to support	3	\$ 50.00	\$ 4,728.00
Business Community	John Kiella	List of invitees for luncheon Construct Invitation	Luncheon Scheduled for June 9	6	\$ 2448.00	\$ 43,798.00
Community	Kenny Paysse/ Glenda Baron	Raise Awareness	Office Rental Speaking at P20 Council on Nov. 15 regarding workforce preparation	6	\$ 1,326.19	\$ 27,565.85
Current Donors	Debbie Holland	Newsletter	Video stories; Essays/Photos	0	\$ 0.00	\$ 40,540.00
Current Students	Van Miller	UCA ADNSO	UCA Contact/Seminars/Contracts ADN gift to Leopard Loan Basketball Students	32	\$ 4,075.97	\$ 7,160.64
Employees	Gary Jackson/ Jeff Fritz	TC Cancer Research	Target student groups who raise \$ for cancer United Way Campaign	16	\$343.93	\$ 7365.93
Grants	Bill Jones	ER Carpenter United Way City of Temple	ER Carpenter Grant submitted United Way Grant submitted City of Temple submitted	1	\$ 16,270.00	\$ 86,470.00
Legacy Donors	Keifer Marshall, Jr.	Create legacy giving	No Progress	8	\$ 350.00	\$ 10,400.00
Major Donors	Bill Barge	Build major donors	No Progress	18	\$ 15,452.50	\$ 45,651.46
Potential Students	Ginger Watkins	Individual Meetings	Presented to 1123 students Hand-holding with individual students	0	\$ 0	\$ 0
Retirees	Anne Penney Newton	Newsletter	Preparing materials/Database	1	\$ 25	\$ 1,105.00
Service Groups	Carol Jones	Make Presentations	Temple Rotary June 18 Santa Fe Market Days – Designated as Preferred Charity	3	\$ 75.00	\$ 23,235.00