

AGENDA ITEM 7-a

Reports: Faculty Council

Staff Recommendation: No Action Required

There is no Faculty Council report for the month of July 2015 nor August 2015.



MEMORANDUM

Vice President of Educational Services

To: Dr. Glenda O. Barron
From: Dr. Mark A. Smith
Subject: August 2015 Educational Services Report

Outlined below are the reports from the educational services centers/departments.

COMMUNITY INITIATIVES AND SPECIAL PROGRAMS

Carl D. Perkins Act: Career and Technical Education

As part of the Carl D. Perkins Career and Technical Education Improvement Act of 2006, each state is required to submit data for federal core indicators of performance to the United States Department of Education/Office of Vocational and Adult Education (OVAE) via their Consolidated Annual Reports (CAR). Each college applicant is required to meet state targets within 90 percent for each core indicator. Perkins core indicator data is provided for Texas public community, state, and technical colleges by gender, ethnicity, and special populations. The most recent data for FY 2014 have been posted on the Texas Higher Education Coordinating Board web site. Temple College has met the requirement of achieving 90% of state target for each core indicator. As the chart below indicates, Temple College exceeded the state wide score on all but one of the indicators. The college measure was under the state average by 1.5 percentage points on the student placement indicator, which follows program leavers as well as graduates.

The Core indicators are:

Technical Skill Attainment: A measure of technical concentrators who passed technical skill assessments that are aligned with industry-recognized standards (for example, licensure).

Credential, Certificate, or Degree: A measure of technical concentrators who received an industry recognized credential, a certificate, or a degree.

Student Retention or Transfer: A measure of technical concentrators who remained enrolled in their postsecondary institution during the reporting year and who were enrolled in postsecondary education the previous fall semester.

Student Placement: A measure of technical concentrators who were employed in the second quarter following the year in which they left postsecondary education.

Nontraditional Participation: A measure of technical participants from underrepresented gender groups who participated in a program that leads to employment in nontraditional fields.

Nontraditional Completion: A measure of technical concentrators from underrepresented gender groups who completed a program that leads to employment in nontraditional fields.

Temple College has met 90% of the core indicators for career and technical education for seven years in a row—every year that these indicators have been in place. Temple College

is the only college in the state to have done so.

ACADEMIC OUTREACH & EXTENDED PROGRAMS

eLearning Department

eLearning Student Orientation sessions have been scheduled and communicated for fall semester.

eLearning staff assisted with an online learner readiness screening for the Baylor Scott & White 2015/2016 CMA program. The SmarterMeasure assessment was administered on July 8 to 42 program candidates. eLearning staff also performed an online course shell build with population of course content and faculty enrollments. Readiness communications were sent to team members and student names and registrations forwarded to Business & Continuing Education so that the students could be registered in Datatel.

Mr. Brian St. Amour, eLearning Director, reports he has renegotiated down the annual contract price for Tegrity lecture capture software from \$65K per year to \$45K per year (\$20K savings for Temple College realized). A scheduled migration to the Tegrity cloud version is to occur after conclusion of summer semester with the current contract ending on September 15 and the renewal option at discounted rate being implemented at that time. Brian has also been evaluating Tegrity like software options such as Echo360. Echo360 currently has a free offer for one year plus migration of current recordings. Annual cost to be approximately \$35K per year after a free year. Recent demonstration of software revealed that it is not as user friendly as Tegrity and it lacks many of the features of Tegrity such as chapter indexing and simple URL link for students (requires student authentication and integration into LMS).

Ms. Christa Quigley, Coordinator for VCT, attended the summer VCT Coordinators meeting held June 11 & 12. VCT student requests are currently being processed for the fall semester. Christa is formalizing processes so that Temple College courses will be given priority by learners before VCT requests are submitted.

DUAL CREDIT (DC)

Mr. Stephen Phelps, Dual Credit Director, attended the Taylor Executive Luncheon held on July 15 and provided a briefing on dual credit enrollments. Work is continuing on processing Fall 2015 dual credit course registrations for the various ISDs with the DC priority registration cycle being complete. Stephen has finalized the ISD dual credit high school instructor job application in People Admin (Temple College Human Resources Software), is co-chairing the textbook sub-committee, participating on the Strategic Planning committee and is also assisting the Student & Enrollment Services and Veterans Affairs coordinators with the regular registration processes. Stephen is also assisting students as they transition from Temple College dual credit to traditional community college or university student status.

DC Enrollment trends:

In FA14 we ended with:

- 2080 duplicated students
- 941 unduplicated students
- 6,674 semester hours
- 116,760 contact hours

Currently for FA15 we have:

- 2108 duplicated students
- 961 unduplicated students
- 6,570 semester hours
- 113,208 contact hours

EWCHEC-TAYLOR

Ms. Kim Townsend, EWCHEC Taylor Office Manager, has been working with Ms. Gracie Conner, Division Director, Business and Continuing Education, on getting supply and equipment storage set up for the new CNA program that Temple College is starting in Taylor. Excitement for the new program is building both with the extended care business and public at large in Taylor.

TEXAS BIOSCIENCE INSTITUTE (TBI)

Priority registration for the fall 2015 cohort is complete for the TBI Middle College with 93 incoming juniors, 78 seniors for a total of 171 qualified students.

Upcoming TBI events include the Student Preparatory Orientation Sessions (SPOTS) Camp on August 10. This year these sessions will be held at the TBI and will not be immediately followed by the White Coat Ceremony. The Annual White Coat Ceremony will be held in the Mary Alice Marshal Performing Arts Center (PAC), located on the Temple College Main Campus, on August 12 at 7 p.m. Dr. Donald Wesson from Baylor Scott & White will provide the keynote address.

Finally, on August 11, the TBI will be host to the National Science Foundation Central Texas 2-STEP Summer Research and Temple College Biotechnology Department Research Poster Sessions held at the TBI from 10:30 to 12:00 noon.

STUDENT & ENROLLMENT SERVICES (SES)

General Information

As of July 30, 2015 fall 2015 enrollment is 3,712. An unofficial enrollment update will be provided at the August Board of Trustees meeting.

EWCHEC-Hutto

Mr. Lester Sombito, Coordinator, Student and Enrollment Services, reports 425 students were served for financial aid, admissions, applications, evaluations, advising, registration, add and drop, cashier functions, and/or general questions. Some of these students were seen on more than one occasion.

EWCHEC-Taylor

Ms. Christy Hortenstine, Coordinator, Student and Enrollment Services, reports 918 students have been seen in the Taylor center so far in the month of July. (These numbers

do not include email or phone advising.) Thirty-eight percent of those are financial aid related, 4% admissions related, 6% academic advising related; and 52% advising over multiple areas of admissions, financial aid, and academic advising.

Admissions and Records – July Report

Applications Entered into Datatel	351
Transcripts Entered into Datatel	2,543
Transcripts Requested (Learner requested)	985 w/dup 1,202
Transcripts Equated	660

Advising

Ms. Danya Bailey, Advising Director, provided the following advising workshops in preparation for fall 2015 registration:

- July 1, 2015 – Colleague Training for New Faculty/Staff Advisors.
- July 2, 2015 - TSI Placement Training for all Faculty/Staff Advisors.
- July 7-9, 2015 - New Advisor Training for recent Student and Enrollment Services hires.

Ms. Alfreda Washington and Mr. Alan (Ray) Wendel joined the Academic Advising staff as full-time advisors on July 7, 2015.

The Advising Center staff has successfully implemented mandatory Advising for all developmentally required students. These mandatory advising sessions has allowed the staff to work with developmental students and make sure that they are placed in the proper developmental classes as indicated by their TSI scores.

Financial Aid Board Report

As of July 28, 2015

Students seen at the Financial Aid front counter	
2,744	

Satisfactory Academic Progress Appeals	
Appeals Received	83
Approved	46
Denied	37

2014/2015 Total Financial Aid Disbursement			
Pell Grant – total students	3,448	Total Pell disbursed (Year-to-Date)	\$11,041,509
Loans – total students	2,685	Total Loans disbursed (Year-to-Date)	\$15,855,936

Upcoming Events:

- Final 2015SU disbursement – August 6, 2015
- Process 2015SU SAP – Week of August 17, 2015
- FA15 Bookstore financial aid charges – August 18, 2015 through September 4, 2015
- Zero Week financial aid presentations

Recruitment

Throughout July, Recruitment conducted 33 private tours and 3 athlete tours. In all, approximately 43 prospective students toured Temple College across this time period.

On July 1, 2015, Ms. Myra Chandler conducted a large campus tour for Belton Christian Youth Academy of 20 middle school students. Students were able to tour Temple College learning about the different degree programs and certifications offered. Also, during the tour, Ms. Chandler spoke with the middle school students about the importance of preparing for college early. The departments that participated in this event were: Health Science Center and Student Life.

On July 14-30, 2015 Ms. Chandler participated in advising and registration of students for fall 2015 classes.

On July 16, 2015, Ms. Chandler coordinated and conducted Temple College’s Annual Open House. There were over 25 Temple College departments and community organizations that participated in this event. The event was open to the public. Over 100 new, returning and prospective students and their families were able to receive information about Temple College’s degree programs and resources as well as outside community resources that are available.

On July 28, 2015, Ms. Chandler conducted a campus tour for Milam County Juvenile Probation Department of 10 students. Myra spoke with the students about beginning to think about how to achieve their career goals following high school.

Retention

Mr. Adrian Sora, Director of Student Retention reports that there has been a total of 293 Retention Alert cases submitted for summer 2015 semester.

Mr. Sora also reports students who have served a previous suspension are beginning to petition for their return to Temple College. He is also beginning to receive in person and online suspension appeal requests.

Zero Week

The fall 2015 Zero Week schedule is available on the Temple College home page. All Zero Week sessions have been created as "classes" in Colleague. Since the schedule went live on July 13, 2015 there have been close to 300 students signed up. Several community business have expressed interest in attending New Student Orientation such as State Farm Insurance, AT&T, Compass Bank, and Texell Federal Credit Union.

Student Accommodations/Athletic Advising

Ms. Misty Reid-Coordinator of Student Accommodations/Athletic Advisor attended the Texas Workforce Commission and DARS (Department of Assistive and Rehabilitative Services) public forum meeting on Tuesday July 21, 2015 in Austin. The meeting provided the public an opportunity to make recommendations related to the transfer of some DARS programs to TWC effective September 1, 2016. Those programs include: Vocational Rehabilitation, Business Enterprises of Texas, and Independent Living for Older Individuals Who are blind.

Fifty-five accommodation letters have been approved and sent for 32 students for summer 2015 semester. OSA has seen a 20% decrease in accommodation letters from summer 2015.

Ms. Reid is currently working on advising new and returning fall accommodation students and writing accommodation letters for fall 2015 semester. Ms. Reid is also processing new accommodation applications and documentation for new accommodation students for fall 2015. Fall accommodation letters will be sent out to instructors on Thursday August 20, 2015.

Ms. Reid wrapped up fall priority registration and enrolled 110 Temple College athletes into their fall 2015 classes.

Student Life Events for the month of August

August 3 - Popcorn & Snow Cones in One College Centre (OCC)

August 10 - Popcorn & Snow Cones in OCC

August 17 - Hamburgers, Drinks, Chips, Popcorn & Snow Cones in PAV

August 17 - Zero Week Student Life presentation

August 18 - Sausage Wraps, Drinks, Chips, Popcorn & Snow Cones in OCC

August 19 - Hots Dogs with Chili, Drinks, Chips, Popcorn & Snow Cones in PAV

August 19 - Zero Week Student Life presentation

August 19 - Hots Dogs, Drinks, Chips, Popcorn & Snow Cones (Evening) in PAV

August 20 - Chili Cheese Nachos, Drinks, Popcorn & Snow Cones OCC

August 21 - Sandwiches, Chips Drinks, Popcorn & Snow Cones in PAV

August 21 - Zero Week Student Life presentation

Student Success Coach

Ms. Dawn Manoleas continued to work in the Advising department helping with fall registration. She interacted with students helping them determine the major and classes that would best suit their needs and educational plans. July 14-15, 2015 she attended the Student Success Summit sponsored by the Texas Higher Education Coordinating Board. While there, she learned valuable tools other colleges were using to attain success with their

students. She has taken these tools and is working to see how they will work within Temple College. Dawn has also begun preparation for the fall 2015 semester. She is developing the various seminars she will present to help new students during Zero Week as well as setting up structures to best serve the students. Dawn also begun talking with the Educational Assistance Center and Student Success Division to determine best practices to serve students who are not TSI compliant.

Testing

Ms. Stephanie Perkins, Testing Center Director, reports that overall in the month of July 705 students have tested at the main campus Testing Center and 226 students have tested at the EWCHEC-Hutto Testing Center. Tests administered include classroom exams, proctored exams for other colleges/universities, ACCUPLACER, GED, TEAS V, Computer Competency, and the TSI Assessment.

Veteran's Affairs

Certifications:

Week 1	87
Week 2	29
Week 3	124
Week 4	150
Week 5	81
Total for July	471

BUSINESS & CONTINUING EDUCATION (BCE)

No report.



Leopard Dreams



Volume 6, Issue 2

July/August 2015

College Meets Career and Technical Education Targets

As part of the Carl D. Perkins Career and Technical Education Improvement Act of 2006, each state is required to submit data for federal core indicators of performance to the Department of Education. Each college is required to meet state targets within 90 % for each core indicator. According to the most recent data for FY 2014, Temple College has met the requirement of achieving 90% of state target for each core indicator. As the chart below indicates, Temple College exceeded the statewide score on all but one of the indicators—falling below on the student placement measure, which follows program leavers as well as graduates.

The Core indicators are:

Technical Skill Attainment: Technical students who passed technical skill assessments that are aligned with industry-recognized standards

Credential, Certificate, or Degree: Technical students who received an industry recognized credential, a certificate, or a degree.

Student Retention or Transfer: Technical students who remained enrolled in their institution and who were enrolled the previous fall semester.

Student Placement: Technical students who were employed in the second quarter following the year in which they left postsecondary education.

Nontraditional Participation: Technical students from underrepresented gender groups who participated in a program that leads to employment in nontraditional fields.

Nontraditional Completion: Technical students from underrepresented gender groups who completed a program that leads to employment in nontraditional fields.

Temple College

Strategy Team Leaders

Continuous Orientation
Paula Talley

Retention Alert
Adrian Sora
Jimmy Roberts

Zero-Week
Carey Rose
Adrian Sora

Fast Track Courses
Paul Foutz
Jimmy Roberts

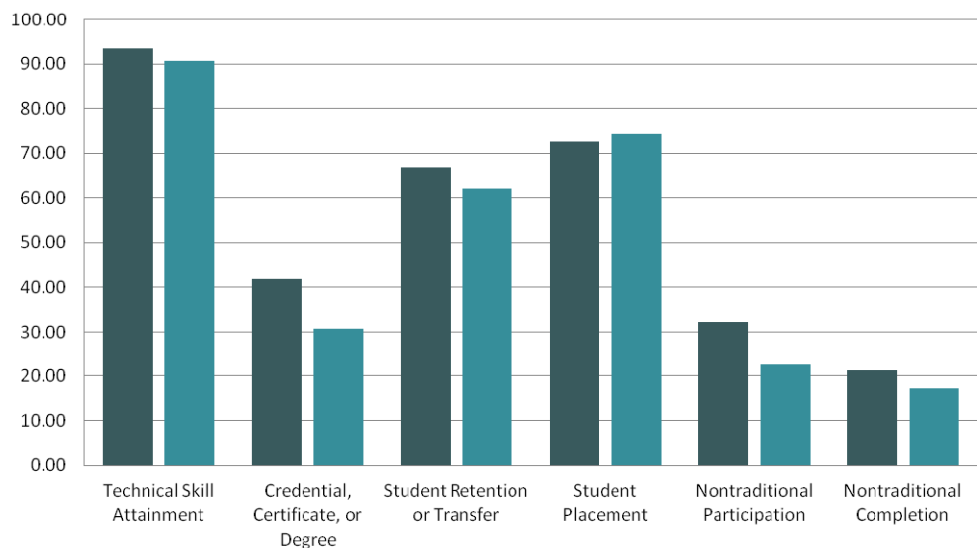
Data Team
Rebecca Richter

Leopard Success Project
Paula Talley

QEP Coordinator
Leshia Smith



Temple College Technical Education Core Indicators



Source: Texas Higher Education Coordinating Board

■ Temple College ■ Statewide

TEMPLE COLLEGE

2600 South First Street
Temple, TX 76504

Phone: 254-298-8343
Fax: 254-298-8345
E-mail: jdr@templejc.edu

[http://www.templejc.edu/
academic/AtD/AtD.htm](http://www.templejc.edu/academic/AtD/AtD.htm)



Zero Week Schedule Fall 2015

Temple

Monday, August 17

2 p.m. - 5 p.m.

New Student Orientation - Pavilion

Tuesday, August 18

10 a.m. - 1 p.m.

Math Boot Camp - MBS 1117

10 a.m. - 11 a.m.

Essential Computer Skills - WTC 550

1:30 p.m. - 2:30 p.m.

e-Learning - NSB 301

1 p.m. - 2 p.m.

Successful Student - AC 3435

6 p.m. - 7 p.m.

Veterans Orientation - AC 3412

Wednesday, August 19

9 a.m. - 12 p.m.

New Student Orientation - Pavilion

9 a.m. - 10 a.m.

Advising for Transferring Students - AC 3435

9 a.m. - 10 a.m.

Money Management-BBVA Compass - AC 3411

10 a.m. - 11 a.m.

Child Development Orientation - ISC 154

1 p.m. - 2 p.m.

Academic Probation Counseling - AC 3412

2:30 p.m. - 3:30 p.m.

e-Learning - NSB 301

6 p.m. - 7:30 p.m.

New Student Orientation - Pavilion

Thursday, August 20

9 a.m. - 10 a.m.

Veterans Orientation - AC 3412

11 a.m. - 12 p.m.

Test Anxiety/Stress Management - AC 3435

1 p.m. - 2 p.m.

Biotechnology - AC 3411

1:30 p.m. - 2:30 p.m.

e-Learning - WTC 522

Friday, August 21

9 a.m. - 12 p.m.

New Student Orientation - Pavilion

Monday, August 24

3 p.m. - 5 p.m.

New Student Athletes - Pavilion

Taylor

Wednesday, August 19

10 a.m. - 11 a.m.

New Student Orientation - TCAT 105

5 p.m. - 6 p.m.

e-Learning - TCAT 121

4 p.m. - 5 p.m.

New Student Orientation-Dual Credit - TCAT 105

6 p.m. - 7 p.m.

New Student Orientation - TCAT 105

6:30 p.m. - 7:30 p.m.

e-Learning - TCAT 121

Hutto

Thursday, August 20

1 p.m. - 3 p.m.

New Student Orientation - EWCHEC A212

6 p.m. - 8 p.m.

New Student Orientation - EWCHEC A212

AGENDA ITEM 7-c

Temple College Foundation Report

Staff Recommendation: No Action Required

There are no reports for the months of July 2015 or August 2015.